TRCC Executive Committee Meeting
August 2, 2016
Lod Cook Conference Center
Baton Rouge, LA
Agenda

• Welcome, Roll Call & Introductions
• Minutes Review
• Budget Report
• Projects & Contract Updates
• New Project Requests
• Strategic Planning
• HSRG GIS Application
• Agency Reports
• Other Business, New Business
• Adjournment
Welcome, Introductions & Call to Order
Minutes Review

- Minutes from 05/11/2016 meeting.
- Any additions or modifications?
- Motion for approval?
# Budget Report

## Funds allocated to projects:
- Add FY 2016/2017 Projects: $556,505
- Remove Crime Lab Project: ($322,000)

**Total Allocated:** $1,339,795

## Unallocated funds:
- Add back Crime Lab: $322,000
- Less Funds Allocated May 2016: $556,505

**Total Unallocated:** $1,412,535

## Total funds for 2016:
$2,753,300

**Note:**
- 2013 Map 21 funds to be obligated at end of 2016: $359,215
- SAFETEA-LU Data Program funds to be spent in 2016: $448,273

**Total:** $807,488

---

LA

TRCC

Louisiana Traffic Records Coordinating Committee
## Projects & Contract Updates

- TRCC/HSRG Support (2016/2017): $357,000
- LERN Data Assistant: $49,900
- OMV Data Entry Project: $62,260
- State Police CDR Training: $70,500
- Assumption Parish Sheriff’s Office: $6,945
- Cottonport Police Department: $1,000
- Plaquemine Police Department: $4,750
- Vidalia Police Department: $4,150

**Total: $556,505**
Project Updates, Continued

- Louisiana State Police, Kologik Project
- State Police Crime Lab
- Louisiana Ambulance Alliance
- New Orleans Traffic Court
New Project Requests

• Baton Rouge Police Department $62,982
  – Laser Scanner equipment, the Trimble TRX, to enable PD to rapidly collect critical crash data for investigations and reports.

• Morgan City Police Department (renewal) $7,787
  – Replacing dated (7 years-old) computer equipment to expedite completion and submission of crash reports
  – 13 laptops @$599 each
  – 418 crash reports submitted for 2015
Strategic Planning

Post Assessment Planning

• Review meetings with the Assessment Module Teams
  – Meetings with Vehicle, Driver, Citation & Adjudication, and Injury Surveillance Teams
  – Continue Module Meetings
    ➢ Develop priorities and projects to support goals
    ➢ Develop new performance measures if appropriate
    ➢ Update Strategic Plan by subject area

• Next Steps
  – Hold TRCC Strategic Planning Meeting to review updates and continue to develop plan
HSRG GIS Application

- [http://crashdata.lsu.edu/LADOTD_SAT.aspx](http://crashdata.lsu.edu/LADOTD_SAT.aspx)
### Agency Reports

<table>
<thead>
<tr>
<th>Department of Health &amp; Hospitals</th>
<th>Department of Transportation &amp; Development</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Highway Administration</td>
<td>Federal Motor Carrier Safety Administration</td>
</tr>
<tr>
<td>Highway Safety Research Group</td>
<td>Louisiana Ambulance Alliance</td>
</tr>
<tr>
<td>Louisiana Emergency Response Network</td>
<td>LA Center for Transportation Safety</td>
</tr>
<tr>
<td>Louisiana District Attorneys Association</td>
<td>Louisiana Highway Safety Commission</td>
</tr>
<tr>
<td>Louisiana State Police</td>
<td>Louisiana State Police – Motor Carrier Assistance Program</td>
</tr>
<tr>
<td>Louisiana Supreme Court</td>
<td>Louisiana Transportation Research Center</td>
</tr>
<tr>
<td>National Highway Traffic Administration</td>
<td>Office of Motor Vehicles</td>
</tr>
<tr>
<td>Other Agencies/Local Agencies</td>
<td></td>
</tr>
<tr>
<td>• Calcasieu Parish Sheriff’s Office</td>
<td></td>
</tr>
<tr>
<td>• Others</td>
<td></td>
</tr>
</tbody>
</table>
Other Business/New Business

• Other Business
  – TRCC Travel & Meetings Budget Amendment
    • Sending TRCC Members to ATSIP, August 7-10, 2016
    • Next Meeting, August 2, 2016

• New Business
Adjourn Meeting