

TRCC Executive Committee Meeting

May 9, 2017

Cook Room at Lod Cook
Baton Rouge, LA

Welcome & Roll Call

Agenda

- Welcome & Roll Call
- Minutes Review
- 405c Funds Available
- Projects & Contracts FFY 2016/2017
- Project Carried Over
- Revised Request
- Project Renewals
- New Project Requests
- Data Linkage Pilot
- Other Project Updates
- MMUCC – Serious Injury Reporting
- TRCC Strategic Planning Highlights
- ATSIP Traffic Records Forum
- Agency Reports (time permitting)
- Other Business, New Business
- Adjournment

Minutes Review

- Minutes from February 15, 2017 meeting.
- Any additions or modifications?
- Motion for approval?

405c Funds Available

<u>Summary of Funds Available FFY 2017:</u>		
Carryforward funds: (from FFY 2016)		
MAP 21 405c Data Program (must be obligated by the end of FFY 2017)	\$694,603.00	2/2014
MAP 21 405c Data Program	\$580,283.45	3/2015
MAP 21 405c Data Program	\$581,558.59	4/2016
	\$1,856,445.04	
SAFETEA-LU Funds: (carryforward from FFY 2016)		
408 Data Program	\$12,658.99	6/2011
408 Data Program	<u>\$435,614.00</u>	6/2012
Total 408 Data Program (must be expended during FFY 2017)	\$448,272.99	
Total FFY 2017 Beginning Balance	\$2,304,718.03	
FFY 2017 Obligation Limitation	\$334,504.79	
Estimated Total FFY 2017 Available	\$2,639,222.82	

Projects & Contracts

FFY 2016/2017

Projects Carried Over

- Louisiana State Police Total Stations \$128,982
 - Buy America Issue
- State Police CDR Training \$70,500
 - Scheduling issue with instructors
- Baton Rouge Police Department Total Stations
 - Same Buy America issue \$62,983
- Louisiana Ambulance Alliance \$237,000
 - NHTSA did not approve original request

Revised Request

Louisiana Ambulance Alliance

• Software & laptops	\$100,100
• IT Contractor	\$ 40,000
• Data Interpretation Coordinator	\$ 52,000
• Administrative Support	\$ 5,000
• Attorney Fees	\$ 20,000
• Meetings & Travel	\$ 15,000
• <u>Other</u>	<u>\$ 5,000</u>
Total Request	\$237,000

– (original, TRCC approved amount \$422,400)

Project Renewals

TRCC/HSRG Support

- | | |
|--|------------------|
| – TRCC Coordinator | \$103,212 |
| – Research Associate (new) | \$ 71,910 |
| – HSRG GA's & Student Workers | \$ 46,705 |
| – TRCC Travel & Meetings | \$ 79,127 |
| – VIN Data | <u>\$ 17,038</u> |
| • Total Request | \$317,992 |
| • Balance remaining from 2016/2017 funding: | \$100,000 |
| • What's new from last year? | |
| – Removed Computer Analyst Position & added funding for TRCC Conferences | |

Project Renewals

- LERN Data Assistant \$49,900
- LERN AIS Training \$25,000
 - Class for 30 attendees
- OMV Data Entry \$59,760
 - 4 part-time data entry clerks @ \$12/hour

New Project Requests

Law Enforcement Training

- Crash Investigation 1 & 2
 - Cost per location for 36 attendees: \$ 72,500
 - Total cost for 3 locations: \$217,500
- Complete Reconstruction Series, includes Crash 1 & 2, Vehicle Dynamics, and Reconstruction 1 & 2
 - Cost per location for 36 attendees: \$153,000
 - Total for 3 locations: \$459,000

New Project Requests

- Calcasieu Parish Sheriff's Department
 - Total Station: \$39,056

New Project Requests

- Louisiana Department of Health/Office of Public Health
 - Data Linkage Project: \$74,800 total request
 - Linking Crash reports with Statewide health data systems
 - Cost breakdown:

– Salaries & Benefits:	\$63,500
– Travel:	\$ 1,000
– Software:	\$ 3,500
– Indirect Costs:	<u>\$ 6,800</u>
– Total	\$74,800

Data Linkage Project

Review of Pilot

Review of Pilot CRASH-Health Data Linkage: DRAFT DO NOT CITE OR DISTRIBUTE				
Year of Crash	2012	2013	2014	Total
TOTAL CRASH RECORDS	5106	5092	5163	15361
FATAL	179	165	186	530
SEVERE	598	607	549	1754
Matched with Health Record				
Number	185	124	200	509
Percent	31%	20%	36%	29%
Result of Match				
Fatal	16	12	13	41
Critical	29	26	39	94
Severe	52	31	60	143
Serious	52	30	58	140
Moderate	29	22	22	73
Minor	7	3	8	18
% cases more severe than CRASH code	9%	10%	7%	8%

Data Linkage Project

Review of Pilot

Review of Pilot CRASH-Health Data Linkage: DRAFT DO NOT CITE OR DISTRIBUTE				
Year of Crash	2012	2013	2014	Total
TOTAL CRASH RECORDS	5106	5092	5163	15361
FATAL	179	165	186	530
MODERATE	4329	4320	4428	13077
Matched with Health Record				
Number	326	230	410	966
Percent	8%	5%	9%	7%
Result of Match				
Fatal	13	11	17	41
Critical	24	28	45	97
Severe	81	46	99	226
Serious	104	75	137	316
Moderate	82	56	86	224
Minor	22	14	26	62
<i>% cases more severe than CRASH code</i>	68%	70%	73%	70%

Other Project Updates

- Developing project deliverables
- Louisiana State Police, Kologik Project
- TRCC Conference(s)

MMUCC – Serious Injury Reporting

- States must comply with new definition by April 15, 2019
- Updates to the Crash Report Manual
- Modifications to crash systems
 - LACRASH, ADSI, Kologik (Thinkstream)

TRCC Strategic Planning Highlights

- Developing new policies & procedures
- Updating the TRCC Website
- Focus on TRCC Working Groups
 - Policy Committee
 - Data Governance Committee
 - Training Committee (new)
- Adding MIRE FDE's

ATSIP Traffic Records Forum

- Approximately \$24,000 in budget for TRCC Travel
- Approximate cost per attendee \$1400
- TRCC Presenters will fill list first

Agency Reports

Department of Transportation & Development	Federal Highway Administration
Federal Motor Carrier Safety Administration	Highway Safety Research Group
Louisiana Ambulance Alliance	LA Center for Transportation Safety
Louisiana Department of Health	Louisiana District Attorneys Association
Louisiana Emergency Response Network	Louisiana Highway Safety Commission
Louisiana Local Technical Assistance Program	Louisiana Office of Motor Vehicles
Louisiana Office of Public Health	Louisiana State Police – Crime Lab – Motor Carrier Assistance Program
Louisiana Supreme Court	National Highway Traffic Administration
Local Agencies	Other Agencies

Other Business/New Business

- Other Business
 - Printing paper Fact Books
 - Printing Crash Report Manuals
 - Next Meeting, August 15, 2017
- New Business

Adjourn Meeting