



TRCC Executive Committee

Special Meeting – FFY22 Project Funding

May 24, 2021
1 PM – Via Zoom



Agenda

1. TRCC Special Meeting Business:
 - a. 405c Funding – *How much can we spend in FFY 2022?*
 - i. Updated LHSC Report
 - ii. 2020 Claims
 - iii. 2021 Estimated Claims
 - iv. 2022 Project Requests
 - b. FFY22 Funding Requests
 - i. CARTS Traffic Records Support
 - ii. TRCC Travel & Training
 - iii. LERN
 - iv. Northwestern University
 - c. Executive Committee Meeting Adjournment

a. 405c Funding

i. LHSC Report (updated)

Summary of Funding for FFY 2021 and FFY 2022 (As of 05/17/2021)		
<u>Monies Carried Over From Prior Years</u>		<u>Year Funded</u>
FAST Act 405c Data Program	\$366,275.29	2018
FAST Act 405c Data Program	\$624,916.72	2019
FAST Act 405c Data Program	\$606,817.76	2020
Total FAST Act 405c Data Program	\$1,598,009.77	
<u>Current Year Funding:</u>		
FFY 2021 Obligation	\$608,373.70	2021
TOTAL AVAILABLE FUNDS FOR FFY 2021		\$2,206,383.47
TOTAL PROJECTS PLANNED TO DATE FOR FFY 2021		\$1,553,366.00
TOTAL FUNDS NOT ALLOCATED TO PROJECTS FFY 2021		\$653,017.47
AMOUNT EXPECTED TO BE UNEXPENDED FROM PLANNED PROJECTS FFY 2021		<u>\$217,700.00</u>
TOTAL AMOUNT EXPECTED TO CARRY OVER TO FFY 2022		\$870,717.47
NEW FUNDING ANTICIPATED FOR FFY 2022	\$608,374.00	2022
TOTAL AVAILABLE FUNDS FOR FFY 2022 (CARRY OVER + NEW FUNDS)		\$1,479,091.47
TOTAL PROJECTS PLANNED TO DATE FOR FFY 2022		<u>\$1,065,745.00</u>
BALANCE REMAINING UNOBLIGATED		\$484,746.47

a. 405c Funding

ii. 2020 Claims

FFY 2020 Projects	Planned	Expended	Underrun
—TRCC Support (In-house)	\$35,000	\$35,000	\$0
—TRCC Support (LSU CARTS)	\$898,499	\$546,067	\$352,432
—TRCC Travel & Training (TRCC ATSIP Travel)	\$30,000	\$1,451	\$28,549
—LERN Contractor	\$40,000	\$32,295	\$7,705
—LERN Training for Injury Coding	\$27,800	\$27,800	\$0
—Louisiana Ambulance Alliance	\$200,000	\$17,600	\$182,400
—Smart Safety Software	\$125,000	\$125,000	\$0
—Univ of Louisiana at Lafayette	\$1,125	\$1,095	\$30
—Reconstruction Series	\$172,200	\$26,550	\$145,650
Total	\$1,529,624	\$812,858	\$716,766

a. 405c Funding

iii. Estimated Claims (updated)

FFY 2021 Projects	Planned	Expended thru 5/6	Balance	Anticipated Underrun
—TRCC Support (In-house)	\$35,000		\$35,000	\$35,000
—TRCC Support (LSU CARTS)	\$944,066	\$311,629	\$632,437	\$92,000
—LERN Contractor	\$40,000	\$16,485	\$23,515	\$5,000
—TRCC Travel & Training (TRCC ATSIP Travel)	\$30,000	\$0	\$30,000	\$0
—Crash Training	\$20,000	\$0	\$20,000	\$0
—Louisiana Ambulance Alliance	\$182,400	\$113,447	\$68,953	\$50,000
—Crash Books	\$25,000	\$25,000	\$0	\$0
—Reconstruction Series	\$276,900	\$110,600	\$166,300	\$35,700
Total	\$1,553,366	\$577,161	\$976,205	\$217,700

b. 405c Funding

i. FFY 2022 Project Requests

FFY22 Project Requests	Amount
—TRCC Support (In-house)	\$35,000.00
—TRCC Support (LSU CARTS)	\$759,745.00
—TRCC Travel & Training (TRCC ATSIP Travel)	\$30,000.00
—LERN Contractor	\$39,990.00
—LERN ICD-10 Course	\$13,600.00
—LERN State Trauma Registrar Basic Training	\$7,200.00
—Northwestern LEO Training	\$180,200.00
Total	\$1,065,745.00

b. 405c Funding

iii. CARTS Traffic Records Support Budget Draft, FFY22

ITEM	AMOUNT
Personal Services: TRCC Coordinator and Graduate Assistants (2)	\$102,773
Related Benefits	\$42,481
TRCC Coordinator Travel	\$7,500
Total Personal Services	\$152,754
- Meals for Technical Meetings	\$15,000
- eCrash System	\$443,204
- Contractor	\$74,900
Contractual Services	\$533,104
Operating Services: Meeting Rooms, AV, Materials, Parking	\$14,250
Supplies: VIN Data, Meeting Supplies	\$2,000
Equipment:	0
Indirect Costs, applied at 26%	\$57,637
TOTAL*	\$759,745

b. Funding Requests

iv. TRCC Travel & Training

Travel fund for TRCC Members to attend the ATSIP Traffic Records Forum and the FARS Conferences.

Budget:

ITEM	AMOUNT
Travel	\$30,000

b. Funding Requests

iv. LERN Data Assistant:

Contractor/sub-grantee will continue to recruit ambulance providers in the state to collect and electronically submit National Emergency Medical Services Information System (NEMSIS)-compliant injury surveillance crash data to LERN on a regular basis in order to improve the completeness and accuracy of the injury surveillance/EMS system. Sub-grantee will also work with EMS providers and software vendors to facilitate timely import of all records into the EMS Registry and assist with transition to NEMSIS 3.5.

- Budget:

ITEM	AMOUNT
Travel	\$2,400.00
Contractual Services: Subcontractor	\$37,590.00
TOTAL	\$39,990.00

b. Funding Requests

v. LERN Comprehensive Trauma Specific ICD-10 Course:

- ICD 10 course is geared towards the registrar or RN involved in trauma coding. Information provided by a trauma registry is only as valid as the data entered. As we move closer to being able to link the EMS Registry to the Trauma Registry, we must ensure all injuries are captured and coded correctly, thus providing a better assessment of the full extent of injuries related to crashes. This ICD-10 course will help improve the accuracy and completeness of state trauma registry data. This course will also help trauma centers meet new requirements from the American College of Surgeons, which mandate this education for all trauma registrars.

- Budget:

ITEM	AMOUNT
Contractual Services: ICD-10 Course	\$13,600
TOTAL	\$13,600

b. Funding Requests

v. LERN Trauma Registry Course:

Information provided by a trauma registry is only as valid as the data entered. As we move closer to being able to link the EMS Registry to the Trauma Registry, we must ensure all injuries are captured and coded correctly, thus providing a better assessment of the full extent of injuries related to crashes.

This Trauma Registrar Course will help improve the accuracy and completeness of state trauma registry data. This course will also help trauma centers meet new requirements from the American College of Surgeons, which mandate this education for all trauma registrars.

- Budget:

ITEM	AMOUNT
Contractual Services: ICD-10 Course	\$7,200
TOTAL	\$7,200

b. Funding Requests

vi. Northwestern University Center for Public Safety Training Request:

ITEM	
Contractual Services	
Advanced Crash Reconstruction Utilizing Human Factors Research Course	\$21,500
Crash Investigation and Reconstruction Aerial Photogrammetrist Course	\$18,600
Drone Pilot Course	18,600
Crash Data Retrieval (CDR) Operator Course	\$7,500
Crash Data Analysis Course	\$23,500
Reconstruction Refresher Course	\$19,100
Crash Investigation I Course	\$35,700
Crash Investigation II Course	\$35,700
TOTAL	\$180,200

2. TRCC Business

g. Executive Committee Meeting Adjournment

Contact Information

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