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# TRCC Executive Committee Meeting

August 24, 2021  
9:30 AM – Via Zoom



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## Strategic Agenda

1. Welcome
2. Approval of Meeting Minutes from the Last Meetings
3. 405c Budgets
4. Where is our TRCC?
5. Where do we want to be?
6. How do we get there?
7. Committee Updates
8. Other Business
9. Executive Committee Meeting Adjournment

## 1. Welcome

## 2. Approval of Meeting Minutes:

- May 4, 2021
- May 24, 2021

### 3. 405c Funding

Summary of Funding for FFY 2021 and FFY 2022 (As of 08/18/2021)		
<u>Monies Carried Over From Prior Years</u>		<u>Year Funded</u>
FAST Act 405c Data Program	\$366,275.29	2018
FAST Act 405c Data Program	\$624,916.72	2019
FAST Act 405c Data Program	\$606,817.76	2020
Total FAST Act 405c Data Program	\$1,598,009.77	
<u>Current Year Funding:</u>		
FFY 2021 Obligation	\$608,373.70	<b>2021</b>
TOTAL AVAILABLE FUNDS FOR FFY 2021		\$2,206,383.47
TOTAL PROJECTS PLANNED TO DATE FOR FFY 2021		\$1,522,382.00
TOTAL FUNDS NOT ALLOCATED TO PROJECTS FFY 2021		\$653,017.47
AMOUNT EXPECTED TO BE UNEXPENDED FROM PLANNED PROJECTS		<u>\$236,982.53</u>
TOTAL AMOUNT EXPECTED TO CARRY OVER TO FFY 2022		\$890,000.00
NEW FUNDING ANTICIPATED FOR FFY 2022	\$608,374.00	<b>2022</b>
TOTAL AVAILABLE FUNDS FOR FFY 2022 (CARRY OVER + NEW FUNDS)		\$1,498,374.00
TOTAL PROJECTS PLANNED TO DATE FOR FFY 2022		<u>\$1,033,054.50</u>
BALANCE REMAINING UNOBLIGATED		<b>\$465,319.50</b>

### 3. 405c Funding – FFY 2021 Claims

	<b>Award Amount</b>	<b>Expended to Date</b>	<b>Balance</b>
CARTS*	\$964,066.00	\$434,875.46	\$529,190.54
Travel/Training	\$30,000.00	\$26,041.28	\$3,958.72
Northwestern*	\$276,900.00	\$110,600.00	\$166,300.00
LERN Contractor	\$39,984.00	\$24,375.00	\$15,609.00
Learning Sciences	\$49,032.00	\$22,390.00	\$26,642.00
Ambulance Alliance	\$200,000.00	\$131,047.00	\$68,953.00
	<b>\$1,559,982.00</b>	<b>\$749,328.74</b>	<b>\$810,653.26</b>

### 3. 405c Funding -FFY 2022 Projects

FFY22 Project Requests	Amount
—TRCC Support (In-house)	\$35,000.00
—TRCC Support (LSU CARTS)	\$759,745.00
—TRCC Travel & Training (TRCC ATSIP Travel)	\$30,000.00
—LERN Contractor	\$39,990.00
—LERN ICD-10 Course	\$13,600.00
—LERN State Trauma Registrar Basic Training	\$7,200.00
—Northwestern LEO Training	<u>\$180,200.00</u>
<b>Total</b>	<b>\$1,065,745.00</b>

### 4. Where is our TRCC?

- TRCC Membership/Committees
- New eCrash and State Crash Report
- Traffic Records Data Inventory
- Training for Law Enforcement
- LERN Data Assistant
- LERN Training for Trauma Registrars
- Equipment for EMS ePCR (electronic patient care reports)
- Courts moving to eReporting
- OMV's new records system

## 5. Where do we want to be?

### New Data System Sections in the Strategic Plan:

- Response to 2016 Assessment Recommendations
- Quick Stats
- System Attributes
- Goals & Objectives
- Performance Measures
- Projects
- Accomplishments
- System Coordinator(s)

## 5. Where do we want to be?

## 5. Where do we want to be?

### New Data System Sections in the Strategic Plan:

- Response to 2016 Assessment Recommendations
- Update these responses to our 2021 Assessment
- What is our “Ideal” and what are gaps in reaching this ideal?

## 5. Where do we want to be?

### Goals & Objectives:

Tier One – Goals and Objectives to be accomplished in FFY 2022  
(Year 1)

Tier Two -- Goals and Objectives to be accomplished in FFY 2023  
– FFY 2025 (Years 2 – 4)

Tier Three – Goals and Objectives to be accomplished in FFY  
2026 (Year 5)

## 5. Where do we want to be?

### **Example – Goals and Objectives**

Define, utilize, and improve Louisiana’s Injury Surveillance System (ISS) data quality and interfaces.

#### FFY 2022 Goals and Objectives (Tier One)

1. Identify and define priority metrics/topics that leverage existing injury data systems.
2. Identify and define priority metrics/topics that span across other traffic related domains or data systems
3. Provide Trauma Registrar Basic Training Course to improve accuracy and completeness of injury data.
4. Provide ICD-10 Trauma Registrar specific training to improve accuracy and uniformity of injury data.
5. 100% EMS providers with an ePCR submitting data to the State EMS Registry.

## 5. Where do we want to be?

### **Goals and Objectives**

#### FFY 2023 – FFY 2025 Goals and Objectives (Tier Two)

1. Identify EMS Provider Traffic Records QA/QI needs
2. Conduct analysis at the data source level (EMS Provider level) to assess accuracy and timeliness of submitted data
3. Perform analysis based on previously define priority metrics/topics in alignment of TRCC priorities.
4. Develop documentation to highlight data attributes, use cases, and limitations as recognized thru data analysis and/or linkages.
5. Develop recommendations regarding the effective use of injury datasets and potential enhancements aimed at improving value for the TRCC.
6. 100% EMS Providers Transition to NEMSIS 3.5
7. Complete linkage of the EMS Registry to the Trauma Registry via the UUID or trauma band.

## 5. Where do we want to be?

### FFY 2026 Goals and Objectives (Tier Three)

1. Integrate cross-system measures into TRCC objectives and measures.
2. Implement ongoing data quality checks and tools to maintain data quality in partnership with data providers or sources
3. Maintain >90% reporting compliance among EMS providers.

## 6. How do we get there?

- Developing/utilizing a robust TRCC Strategic Plan
- TRCC Member & data system engagement
- TRCC Committees
- Identification of gaps & developing solutions
- Other ideas?



## 6. How do we get there?

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Completing/utilizing a robust TRCC Strategic Plan:

- Review and input sessions with the data systems
- Conducting workshops with the TRCC
- Gap Analysis and identifying feasible solutions
- Plan review and sign off
- Use the Plan – our roadmap to success!

## 6. How do we get there?

TRCC Committees:

- eCrash Committee
- Training Committee
- Data Governance Committee
- Project/Application Review Committee
- Other Committees?

## 7. Committee Reports

- Training Committee: eCrash Demo Webinars Planned:
  - Session 1: Tuesday, September 7 from 10:00 – 11:30 AM
  - Session 2: Thursday, September 9 from 1:00 – 2:30 PM
  - Session 3: Thursday, September 9 from 7:00 – 8:30 PM
  - Session 4: Thursday, September 14 from 10:00 – 11:30 AM
- eCrash Committee
- Data Governance
- Project Review Committee

## 8. Other Business

- Other TRCC Business
- Nominations for our TRCC Chair
- Next Meeting: November 30, 2021
- Executive Committee Meeting Adjournment

## Contact Information

Karla Houston, TRCC Coordinator

Email: [karlahouston@lsu.edu](mailto:karlahouston@lsu.edu)